

# Budget 2021

	Budget 2020 revised june 2020	Budget 2021
	€	€
<b>Income</b>		
Projects Businesses	€ 401.761	€ 427.576
Projects NGO's	€ 135.537	€ 273.878
Projects governments	€ 111.758	€ 41.250
Grants	€ -	€ 75.000
Income License	€ 15.720	€ 30.000
Dutch Postcode Lottery	€ 500.000	€ 500.000
<b>Total income</b>	<b>€ 1.164.776</b>	<b>€ 1.347.704</b>
<b>Costs</b>		
<b>Personnel</b>		
Salaries staff	€ 401.685	€ 604.359
Freelancers	€ 178.443	€ 69.629
Other Employee expenses	€ 27.573	€ 32.154
<b>Promotion costs</b>		
Communications and promotion	€ 58.000	€ 134.000
<b>Platform costs</b>		
Non-project platform costs	€ 44.862	€ 35.000
<b>Project costs</b>		
Project platform costs	€ 197.588	€ 186.345
Other project costs	€ 102.446	€ 66.375
<b>Overhead</b>		
Housing	€ 23.000	€ 28.500
Office	€ 5.500	€ 9.000
Organisation	€ 67.500	€ 74.750
<b>Unforeseen</b>		
Unforeseen	€ 10.000	€ 10.000
<b>Total costs</b>	<b>€ 1.116.597</b>	<b>€ 1.250.112</b>
<b>Total</b>	<b>€ 48.179</b>	<b>€ 97.592</b>