

# Budget 2022

	Budget 2021	Budget 2022
<b>INCOME</b>		
Projects Businesses	€ 457.576	€ 548.916
Projects NGO's	€ 273.878	€ 425.604
Projects governments	€ 41.250	€ 19.352
Grants	€ 575.000	€ 627.087
Others	€ -	
<b>Total income</b>	<b>€ 1.347.704</b>	<b>€ 1.620.959</b>
<b>COSTS</b>		
<b>Personnel</b>		
Salaries staff	€ 604.359	€ 856.043
Freelancers	€ 69.629	€ 13.000
Other Employee expenses	€ 32.154	€ 43.701
<b>Promotion costs</b>		
Communications and promotion	€ 134.000	€ 135.000
<b>Development costs</b>		
Development costs	€ 35.000	€ 35.000
<b>Project costs</b>		
Project platform costs	€ 186.345	€ 156.945
Other project costs	€ 66.375	€ 141.664
<b>Overhead</b>		
Housing	€ 28.500	€ 33.500
Office	€ 9.000	€ 13.500
Organisation	€ 74.750	€ 85.700
<b>Unforeseen</b>		
Unforeseen	€ 10.000	€ 10.000
	<b>€ 1.250.112</b>	<b>€ 1.524.054</b>
<b>Operational Result</b>	<b>€ 97.592</b>	<b>€ 96.905</b>
Financial income and expenses	0	€ -2.750
<b>Result</b>	<b>€ 97.592</b>	<b>€ 94.155</b>