

Budget 2023

	Budget 2022	Budget 2023
	€	€
Income		
Projects Businesses	548.916	437.936
Projects NGO's	425.604	790.553
Projects governments	19.352	119.436
Grants	627.087	241.436
Others	-	-
Total income	1.620.959	1.589.362
Costs		
Personnel		
Salaries staff	856.043	868.000
Freelancers	13.000	-
Other Employee expenses	43.701	53.480
Communication		
Communication	135.000	119.300
Development costs		
Development costs	35.000	25.000
Project costs		
Project platform costs	156.945	220.540
Other project costs	141.665	283.292
Overhead		
Housing	33.500	28.000
Office	13.500	20.000
Organisation	85.700	86.000
Unforeseen		
Unforeseen	10.000	10.000
	1.524.054	1.713.612
Operational Result	96.905	-124.250
Financial income and expenses	-2.750	-750
Result	94.155	-125.000